



<b>1</b>	<b>Tarifa</b>														
	a)	<b>Tarifa per sherbime publike</b>	101,425	12,503	12,503	12,503	13,014	6,518	6,364	6,349	6,339	6,338	6,338	6,328	6,328
		Nga biznesi vogel	10,815	1,500	1,500	1,500	2,000	625	540	525	525	525	525	525	525
		Nga biznesi madh	30,549	6,000	6,000	6,000	6,000	879	810	810	810	810	810	810	810
		Nga ambulantet	500	40	40	40	50	50	50	50	40	40	40	30	30
		Nga popullata	59,561	4,963	4,963	4,963	4,964	4,964	4,964	4,964	4,964	4,963	4,963	4,963	4,963
<b>3</b>	<b>Te ardhura te tjera</b>		33,000	1,887	1,887	1,977	1,887	1,937	3,937	4,927	4,887	3,937	1,927	1,887	1,923
	a)	Qera ndertese	2,000	160	160	200	150	200	150	190	150	150	190	150	150
	b)	Qera toke bujqesore+asete	5,000	417	417	417	417	417	417	417	417	417	417	417	413
	c)	Te tjera	26,000	1,310	1,310	1,360	1,320	1,320	3,370	4,320	4,320	3,370	1,320	1,320	1,360
	÷	Vert,kadastra	1,000	80	80	80	85	85	85	85	85	85	85	85	80
	÷	Te tjera(Linja,tar.ndert etj)	14,000	1,150	1,150	1,200	1,150	1,150	1,200	1,150	1,150	1,200	1,150	1,150	1,200
	÷	Arshiva	1,000	80	80	80	85	85	85	85	85	85	85	85	80
	÷	Te ardh.nga vaditja	10,000						2,000	3,000	3,000	2,000			
<b>4</b>	<b>Pagesa</b>		12,750	1,140	1,150	1,150	1,150	1,100	1,060	710	710	1,180	1,150	1,150	1,100
	a)	Te prinderve per kopshtet e femijeve	8,650	800	800	800	800	750	750	400	400	800	800	800	750
	b)	Te prinderve per çerdheve e femijeve	800	60	70	70	70	70	60	60	60	70	70	70	70
	c)	Te prinderve per konvikte	300	30	30	30	30	30	0	0	0	60	30	30	30
	d)	Te tjera(varr,zhvarr.,vert.	3,000	250	250	250	250	250	250	250	250	250	250	250	250
		<b>SHUMA II</b>	<b>147,175</b>	<b>15,530</b>	<b>15,540</b>	<b>15,630</b>	<b>16,051</b>	<b>9,555</b>	<b>11,361</b>	<b>11,986</b>	<b>11,936</b>	<b>11,455</b>	<b>9,415</b>	<b>9,365</b>	<b>9,351</b>
<b>III.</b>	<b>Te ardhura nga sporti &amp;kultura</b>		1,500	123	129	123	128	124	124	123	129	123	123	128	123
	1	Te ardhura nga biletat	600	50	50	50	50	50	50	50	50	50	50	50	50
	2	Te ardhura nga qeradheniet	800	65	70	65	70	65	65	65	70	65	65	70	65
	3	Ta ardhura te tjera	100	8	9	8	8	9	9	8	9	8	8	8	8
<b>IV</b>	<b>Te ardhura nga debitore</b>		80,000	6,660	6,660	6,660	6,660	6,670	6,670	6,670	6,670	6,670	6,670	6,670	6,670
		<b>SHUMA III+IV</b>	<b>81,500</b>	<b>6,783</b>	<b>6,789</b>	<b>6,783</b>	<b>6,788</b>	<b>6,794</b>	<b>6,794</b>	<b>6,793</b>	<b>6,799</b>	<b>6,793</b>	<b>6,793</b>	<b>6,798</b>	<b>6,793</b>
		<b>T O T A L I [ I+II+III+IV]</b>	<b>626,173</b>	<b>60,280</b>	<b>59,268</b>	<b>60,915</b>	<b>63,559</b>	<b>48,269</b>	<b>50,155</b>	<b>50,674</b>	<b>51,360</b>	<b>48,967</b>	<b>45,099</b>	<b>43,151</b>	<b>44,472</b>

## PROGRAMI I SHPENZIMEVE KORRENTE DHE KAPITALE PER VITIN 2017 PER CDO NJESI SHPENZUESE

ne leke

Titulli	Emertimi Programit/Institucionit	Pagat	Kontributi sigurimeve shoq.shend.	Mallra dhe sherbime	Subven -cione	Te tjera transferta per		Investime	Totali shpenzimeve
						Transf. korrente brendshme	Buxhetet familjare dhe individet		
		(Art.600)	(Art.601)	(Art.602)	(Art.603)	(Art.604)	(Art.606)	(Art.231)	
<b>1110</b>	<b>Programi i Administrates Vendore</b>								
	Aparati i Bashkise	171,236.974	27,234.833	49,815.520				4,127.433	252,414.760
	Kontributi i qarkut					2,000.000			2,000.000
	Kuote antaresie			1,274.380					1,274.380
	Fondi emergjences civile			6,500.000					6,500.000
	<i>Detyrime nga viti 2016</i>			<i>10,000.000</i>				-	<i>10,000.000</i>
	<b>TOTALI I</b>	<b>171,236.974</b>	<b>27,234.833</b>	<b>67,589.900</b>	<b>-</b>	<b>2,000.000</b>	<b>-</b>	<b>4,127.433</b>	<b>272,189.140</b>
<b>4530</b>	<b>Programi Menaxhimi transportit rrugor</b>								
	<b>Bashkia Lushnje</b>			<b>10,000.000</b>	<b>3,200.000</b>	<b>-</b>	<b>-</b>	<b>314,558.127</b>	<b>327,758.127</b>
	- Shpronesime			10,000.000					10,000.000
	- Ndertim pedonale(rruga Abaz Bej Lushnja)								-
	- Investime							154,623.458	154,623.458
	-Transporti urban				1,600.000				1,600.000
	<i>Trasheguar investime FZHR</i>							<i>66,234.669</i>	<i>66,234.669</i>
	<i>Detyrime nga viti 2016</i>				<i>1,600.000</i>			<i>93,700.000</i>	<i>95,300.000</i>
	<b>Ndermarrja Pasurise Publike</b>	<b>15,310.261</b>	<b>2,435.061</b>	<b>44,055.329</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,888.552</b>	<b>79,689.203</b>
	- Shpenzime dhe investime	11,833.41700	1,882.077	20,924.157				10,000.000	44,639.651
	- Blerje pllaka trotuaresh								-
	-Ttransferta specifike	3,476.844	552.984	3,131.172					7,161.000
	<i>Detyrime nga viti 2016</i>			<i>20,000.000</i>				<i>7,888.552</i>	<i>27,888.552</i>
	<b>TOTALI II</b>	<b>15,310.261</b>	<b>2,435.061</b>	<b>54,055.329</b>	<b>3,200.000</b>	<b>-</b>	<b>-</b>	<b>332,446.679</b>	<b>407,447.330</b>

<b>6260</b>	<b>Programi i Sherbimeve Publike</b>								
	<b>Bashkia Lushnje</b>	-	-	<b>96,238.739</b>	-	-	-	-	<b>96,238.739</b>
	Sherbime:pastrim ,gjelberim			80,940.000					80,940.000
	<i>Detyrime nga viti 2016</i>			<i>15,298.739</i>					<i>15,298.739</i>
	<b>Ndermarrja M.Pasurise Publike</b>	<b>47,761.476</b>	<b>7,596.349</b>	<b>56,919.000</b>	-	-	-	<b>1,744.854</b>	<b>114,021.679</b>
	-Mirembajtje e investime	47,761.476	7,596.349	31,172.000				1,000.000	87,529.825
	<i>Detyrime nga viti 2016</i>			<i>25,747.000</i>				<i>744.854</i>	<i>26,491.854</i>
	<b>TOTALI III</b>	<b>47,761.476</b>	<b>7,596.349</b>	<b>153,157.739</b>	-	-	-	<b>1,744.854</b>	<b>210,260.418</b>
<b>8140</b>	<b>Programi i Sportit</b>								
	<b>Qendra Kult &amp; Klubi Sportit</b>	<b>2,357.712</b>	<b>374.988</b>	<b>3,620.000</b>	<b>30,000.000</b>	-	-	-	<b>36,352.700</b>
	Klubi i Shumesporteve	2,357.712	374.988	3,500.000					6,232.700
	<b>Klubi Futbollit Lushnja Sha</b>				30,000.000				30,000.000
	<i>Detyrime nga viti 2016</i>			<i>120.000</i>	-				<i>120.000</i>
	<b>Bashkia</b>	-	-	-	-	-	-	<b>2,805.429</b>	<b>2,805.429</b>
	<i>Investime</i>							2,805.429	2,805.429
									-
	<b>TOTALI IV</b>	<b>2,357.712</b>	<b>374.988</b>	<b>3,620.000</b>	<b>30,000.000</b>	-	-	<b>2,805.429</b>	<b>39,158.130</b>
<b>8250</b>	<b>Programi i Kultures</b>								
	Qendra Kult dhe Klubi Sportit								
	Kultura	21,862.260	3,477.140	7,900.000				1,000.000	34,239.400
	<i>Detyrime nga viti 2016</i>			<i>2,300.000</i>				<i>1,780.850</i>	<i>4,080.850</i>
	<b>TOTALI V</b>	<b>21,862.260</b>	<b>3,477.140</b>	<b>10,200.000</b>	-	-	-	<b>2,780.850</b>	<b>38,320.250</b>
<b>9120</b>	<b>Programi i Arsimit Baze</b>								
	<b>Qendra Arsimit</b>	<b>150,809.157</b>	<b>24,920.952</b>	<b>24,340.000</b>	-	-	-	<b>1,000.000</b>	<b>201,070.109</b>
	Kop. shkollat,punt.mbeshtet.	40,261.032	6,403.421	24,340.000				1,000.000	72,004.453
	Transferta specifike	110,548.125	18,517.531	-					129,065.656
	<i>nga 602 :Detyrime nga viti 2016</i>			<i>2,500.000</i>					<i>2,500.000</i>
	<b>Qendra Kult dhe Klubi Sportit</b>	<b>7,088.875</b>	<b>1,127.469</b>	-	-	-	-	-	<b>8,216.344</b>

	Transf.specif.Qendra kulturore e femijeve	7,088.875	1,127.469						8,216.344
	<b>Bashkia Lushnje</b>	-	-	-	-	-	-	<b>25,823.161</b>	<b>25,823.161</b>
	Investime							25,823.161	25,823.161
	<b>TOTALI VI</b>	<b>157,898.032</b>	<b>26,048.421</b>	<b>24,340.000</b>	-	-	-	<b>26,823.161</b>	<b>235,109.614</b>
9230	<b>Programi i Arsimit Parauniversitar</b>								
	<b>Qendra Arsimit</b>	<b>11,265.630</b>	<b>1,851.531</b>	<b>3,791.839</b>	-	-	-	<b>1,000.000</b>	<b>17,909.000</b>
	Transferta specifike	7,559.000	1,262.000	-					8,821.000
	Tr.spec.Konviktet e arsimit parauniversitar	3,706.630	589.531	3,791.839				1,000.000	9,088.000
	<b>TOTALI VII</b>	<b>11,265.630</b>	<b>1,851.531</b>	<b>3,791.839</b>	-	-	-	<b>1,000.000</b>	<b>17,909.000</b>
10140	<b>Programi i Kujdesit Social</b>								
	<b>Bashkia Lushnje</b>	-	-	<b>1,920.000</b>	-	-	<b>3,600.000</b>	-	<b>5,520.000</b>
	Qera te pastrehet						3,600.000		3,600.000
	Qera ambienti moshë e trete			1,920.000					1,920.000
	<i>Detyrime nga viti 2016</i>			-					-
	<b>Qendra Arsimit</b>	<b>14,044.968</b>	<b>2,233.819</b>	<b>3,374.000</b>	-	-	-	-	<b>19,652.787</b>
	Çerdhe qytet+Qendra PAK	14,044.968	2,233.819	3,374.000					19,652.787
	<i>Detyrime nga viti 2016</i>			-					
	<b>TOTALI IX</b>	<b>14,044.968</b>	<b>2,233.819</b>	<b>5,294.000</b>	-	-	<b>3,600.000</b>	-	<b>25,172.787</b>
10910	<b>Sherb.mbr. nga zjarri (P.M.N.Z.SH)</b>	<b>9,826.000</b>	<b>1,410.000</b>	<b>1,546.000</b>					<b>12,782.000</b>
	Transf.Specifike.Bashkia Lushnje	9,826.000	1,410.000	1,546.000					12,782.000
04260	<b>Administrimi pyjeve</b>	<b>931.000</b>	<b>156.000</b>	<b>142.000</b>	-	-	-	-	<b>1,229.000</b>
	Transf.Specifike.Bashkia Lushnje	931.000	156.000	142.000					1,229.000
04240	<b>Infrastrukt.Ujitjes &amp; Kullimit</b>	<b>14,553.720</b>	<b>2,333.289</b>	<b>24,106.991</b>	-	-	-	<b>48,878.708</b>	<b>89,872.708</b>
	<b>N.M.P.Publike</b>	<b>14,553.720</b>	<b>2,333.289</b>	<b>24,106.991</b>	-	-	-	<b>7,129.250</b>	<b>48,123.250</b>
	Nd.Pasurise Publike nga tr.specif	14,553.720	2,333.289	24,106.991					40,994.000

	Nd.Pasurise Publike : shpenzime			-					-
	<i>Trasheguar investim</i>							7,129.250	7,129.250
	<b>Bashkia</b>	-	-	-	-	-	-	<b>41,749.458</b>	<b>41,749.458</b>
	<i>Blerje eskavatore (trasheguar)</i>							41,749.458	41,749.458
<b>04980</b>	<b>Fondi rezerve &amp; kontigjences</b>	-	-	-	-	<b>10,000.000</b>	-	-	<b>10,000.000</b>
	Bashkia	-	-	-	-	10,000.000	-	-	10,000.000
	Fond rezerve					7,000.000			7,000.000
	Fondi i kontigjences					3,000.000			3,000.000
	<b>TOTALI</b>	<b>467,048.033</b>	<b>75,151.432</b>	<b>347,843.798</b>	<b>33,200.000</b>	<b>12,000.000</b>	<b>3,600.000</b>	<b>420,607.115</b>	<b>1,359,450.377</b>

**BASHKIA LUSHNJE**

Pasqyra nr.5

**Investime te vitit 2017**

ne leke

ne 000/leke

Gr.	Subjekti sipermarres	Tit.	Kap.	Kodi instituc	Emertimi shpenzimit	Vlera plote	Vlera 2016	Vlera 2017	Vlera 2018	Institucioni
00	Shendetelli shpk Fier	01110	5	2129001	Blerje Pajisje & Invest.tjera Bashkia			1,500.000		Bashkia
00		09120	5	2129012	Blerje Pajisje & inv.tjera Q.Arsimit			1,000.000		Q. Arsimit
00		09230	1	2129012	Blerje Pajisje & invest.tjera Q.Arsimit			1,000.000		Q. Arsimit
00		06260	5	2129010	Blerje Pajisje & inv.tjera N.P.Publike			1,000.000		N.M.P.Publike
00		08250	5	2129011	Blerje Pajisje & inv.tjera Q.Kultures dhe shumesportet			1,000.000		Q.Kult.& Kl.shumesp.
00		04530	5	2129001	Studime e Projektme			2,000.000		Bashkia
00		04530	1	2129001	Rikonstruksioni I rruges Hasan Gina	16,638.372		16,638.372		Bashkia
00		04530	1	2129001	Rikonstruksioni I rruges Dervish Gina	22,162.296	7,000.000	15,162.296		Bashkia
00		04530	1	2129001	Rikonstruksi.rrug.llazar bozo,Papa Ilia Zegali,Estref Berati	11,943.200	7,000.000	4,943.200		Bashkia
00		09120	1	2129001	Rikonstruksioni I shkolles 9/Vjecare Kongresi Lushnjes	35,823.161	10,000.000	25,823.161		Bashkia
00		04530	1	2129001	Sistemim-asfaltim I rruges ne fshatin Gorre	12,544.680	6,000.000	6,544.680		Bashkia
00		04530	1	2129001	Sistemim asfaltim I rruges ne fshatin Allkaj	17,102.410	8,000.000	9,102.410		Bashkia
00		04530	1	2129001	Sistemim asfaltim I rruges nga Fier I Ri te Furri	20,678.400	8,000.000	12,678.400		Bashkia
00		04530	1	2129001	Sistemim asfaltim I rruges ne fshatin Hyzgjokaj-Kurtine	20,013.840	7,000.000	13,013.840		Bashkia
00		04530	1	2129001	Sistemim asfaltim i Rruges ne Fshatin Halilaj Nj.Ad.Bubullime	49,664.221		9,932.844	39,731.377	Bashkia
00		04530	5	2129001	Sistemim asfaltim i rruges "Andrea Papaj"	26,505.495		5,301.099	21,204.396	Bashkia
00		04530	5	2129001	Sistemim,asfaltim bllok banimi ne lagjen "Loni Dhamo"	12,486.778		2,497.356	9,989.422	Bashkia
00		04530	5	2129001	Rruga Delisufaj nga fundi asfaltit deri te kryqezimi asfaltit	39,231.947		7,846.389	31,385.558	Bashkia
00		04530	5	2129001	Sistemim asfaltim I rruges Fshati Xibrake,Nj.Ad.Ballagat	27,455.276		5,491.055	21,964.221	Bashkia
00		04530	1	2129001	Sisemim asfaltim rruges ne Fshatin Gramsh,Nj.Ad.Dushk	56,619.046		11,323.809	45,295.237	Bashkia
00		04530	5	2129001	Rruga vorrezave Hyzgjokaj	5,757.836		1,151.567	4,606.269	Bashkia
00		04530	5	2129001	Sistemim Asfaltim Rruga e Rinise Pluk-Lushnje	10,180.782		2,036.156	8,144.626	Bashkia
00		08140	5	2129001	Rikonstruksioni I godines se Palestres ne Krutje	14,027.147		2,805.429	11,221.718	Bashkia
00		04530	5	2129001	Rikonstruksion I rruges Balaj	15,000.000		3,000.000	12,000.000	Bashkia
00		04530	5	2129001	Sistemim asfaltim Rruga Hajdaraj	23,608.028		4,721.606	18,886.422	Bashkia

00		04530	5	2129001	Sistemim asfaltim Rruga Seimenes	47,375.400		9,475.080	37,900.320	Bashkia
00		04530	5	2129001	Sistemim asfaltim Rruga Rrupaj	36,759.694		7,351.939	29,407.755	Bashkia
00		04530	5	2129001	Sistemim asfaltim Rruga Kodra e Hilajve Kolonje	22,056.799		4,411.360	17,645.439	Bashkia
00		04530	5	2129010	Blerje Pllaka dhe materiale per shtrim trotuaresh trotuaresh	10,000.000		10,000.000		N.M.P.Publike
00		01110	1	2129001	Rikonstruksioni I fasades se godines se Bashkise	2,627.433		2,627.433		
		Shuma:				556,262.241	53,000.000	201,379.482	309,382.759	

Mbikqyrja e punimeve dhe kolaudimet do perballohen nga ulja e vleres se investimeve gjate tenderimit.